



Excellence & Mediterranean Higher Education

Management report 2020

The year 2020 has been a special year for all of us and our usual activities have been well impaired. Ongoing programs and partnerships still managed to function for some of them and we will present their work and results in detail at the GA.

The management report is limited this year to the financial balance sheets, because we have already presented the activities of the year 2020 at the GA 2020, which was held very late in November. We will come back to it during the GA.

1 Network management

The actual RMEI's Board has been elected at Marrakech in april 2018.

1.1 Current Bureau

President Prof Fatma ASHOUR (Cairo Univ. - EG)

Vice-President Prof Anastasia ZABANIOTOU (AUT, GR)

Executive Director Prof Olivier BOIRON (Centrale Marseille - FR)

Treasurer Prof Georges LE PALEC (Centrale Marseille - FR)

Communication manager Dr Moncef GHISS (ENISo - FR)

Membership committee : Prof Fouad BENNIS (Centrale Nantes - FR)

Coordinators :

Emmy ARTS (FR - Centrale Marseille)

Marianne GONSSARD (FR - Centrale Marseille)

Véronique MONCADA (FR – Centrale Marseille)

Dr Didier NUEL (FR – Centrale Marseille)

1.2 Current Board

<http://rmei.info/index.php/fr/news-2/qui-somme-nous/conseil-d-administration-2018-2020>

Tilda AKIKI (Dr, Univ. Saint Esprit de Kaslik LB) / supp. Jacques HARB (Dr, Notre Dame Univ. LB))

Fatma ASHOUR, President (Prof, Cairo Univ. EG) / supp. Yasser DESSOUKI (Prof, Arab Academy for Science Technology and Maritime Transport EG))

Carole DEUMIE (Prof, Ecole Centrale Marseille FR) / supp. M. Fouad BENNIS (Prof, Ecole Centrale de Nantes FR))

Mara LOMBARDI, (Prof, Sapienza Univ. Rome IT / supp. Francesco LOSURDO (Prof, CUM IT))

Khalid NAJIB (Prof, Ecole Nationale Supérieure d'Ingénieurs des Mines de Rabat MA) / supp. Hassan FNINE (GEC Marrakech MA)

Maher NATSHEH (Prof, An Najah National Univ. PS) / supp. J-J PEREZ (Prof, Univ. Politecnica di Catalogna ES)

Anastasia ZAMPANIOTOU, Vice-President (Prof, Aristotle Univ. of Thessaloniki GR) / supp. Sotos VOSKARIDES (Prof, Cyprus Univ. of Techn. CY)

Mondher ZIDI (Prof, Ecole Nationale d'Ingénieurs de Monastir TN) / supp. M. Ahmed BEN CHEIK LARBI (Prof, Ecole Nationale Supérieure d'Ingénieurs de Tunis TN)

1.3 RMEI programme leaders

GAME President: Mrs Dhekra RHALEM (TN)

HOMERe coord.: Prof Léo VINCENT (FR)

Michelangelo workshop coord.: Prof Massimo GUARASCIO (IT)

TARGET H2020 scientific coord.: Prof Anastasia ZAMPANIOTOU (GR)

TuneIt resp. : Prof Enzo SIVIERO (IT)

CLIMed resp: Prof Olivier BOIRON (FR) & Dr Moncef GHISS (TN)

Med-accreditation resp: Prof Ahmed BEN CHEIKH LARBI (TN) & Prof Olivier BOIRON (FR)

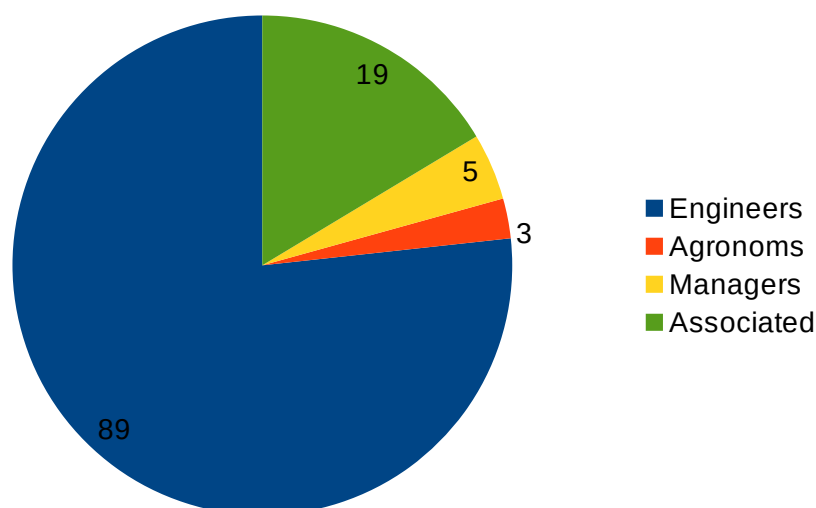
2 Members



Since our General Assembly in 2014 our network has three categories of members:

- active members divided into three colleges: the oldest and most represented is that of engineering training institutions, followed by management training institutions and, more recently, agronomy training institutions.

- Associate members represent a collective of other institutions and organizations that are associated with the RMEI-M on various actions or programs. They are not subjected to the membership fees.



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3, Financial balance sheets

Balance sheets are prepared by the accounting firm:

MC2, 66 Boulevard Barry 13013 MARSEILLE - tel: +33(0)4 91 34 38 40

The RMEI financial situation is always good even if the 2020 balance exhibits a positive value of 2323€.

This low value corresponds mainly on member contributions that have not been honored in 2019 & 2020. During the GA We will have to cancel the unrecovered contributions in 2019 and 2020 for an amount of 33,5k€.

Financial statement

Assets	31/12/2020	31/12/2019
Total immobilized assets (€)	0	188
Total current assets (€)	108 547	130 768
Grand total (€)	108 548	130 956
Liabilities	31/12/2020	31/12/2019
Associative funds (€)	47 060	44 738
Total liabilities (€)	61 487	86 219
Grand total (€)	108 548	130 956

Income statement

	31/12/2020	31/12/2019
Operating subsidies	26 209	50 133

Depreciation and provision expenses, expense transfers	30 000	30 800
Donations		
Annual subscriptions	46 500	47 000
Other products		
Total revenues (I)	102 709	127 933
Other purchases and external expenses	32 975	73 892
Wages and salaries	600	3000
Social costs		
Net recurring allowance on fixed assets	188	732
Net recurring current assets	36 500	34 500
Other expenses	29 000	28 800
Total operating expenses (II)	99 263	140 924
Operating result (IV)=(II)-(I)	3 446	-12 991
Financial products (V _a)	355	550
Losses on exchange (V _b)		
Financial result (V)	355	550
Current operating income (VI)=(IV)+(V)	3800	-12 441
Exceptional expenses (VII)	1 478	
Exceptional result (VIII)	-1478	
Total revenues (I)+(V_a)+(VIII)	103 064	128 483
Total charges (II)+(VII)+(V_b)	100 741	140 924
Balance	2 323	-12 441

Expenses by item	2020 (€)	2019 (€)
MedACCRID	0	1024,42
CLIMed	0	847,48
Internet service (domain name, web site)	2601,83	1393,41
Insurance	298,47	290,22
TARGET	26208,99	59530,1
Miscellaneous costs	644,98	66,35
Travel expenses	684,22	2905,42
Michelanglelo	200	5215
HOMERe	25,5	1578,03
Accounters	2297,52	2 288,46
Bank fees	599,79	1 219,92
Total	33561,3	76358,81

Bank accounts

	12/31/2020	12/31/2019
Current account :	3 208,39	13 656,33
Livret Associatif :	38 025,1	47 417,76
CLS :	115,85	110,75
Term deposit:	30 007,14	30 000
Total	71356,48 €	91074,09 €

Proposed budget for 2021

Revenues	(€)	Expenses	(€)
74 Operating grant:			
H2020 TARGET	40 000	H2020 TARGET	35 000

Members contributions	15 000	Overhead fees	9000
Financial income	1000	Michelangelo	5000
		HOMERe	2000
		Climed	1000
		AccriMed	2000
		Summer schools	2000
87 Voluntary contributions	56 500	87 Voluntary contributions	56 500
Total	112500		112500

Marseille, February 24th 2021

Fatma ASHOUR
RMEI President



Olivier BOIRON
RMEI Executive Director

Georges LE PALEC
RMEI Treasurer